

**CITY OF CLAYTON
PARKS & RECREATION MASTER PLAN
PROJECT LIST
JANUARY 8, 2010**

LAST REVISED BY PD, EG & SR

Location Legend:	
	Priority Projects
	Neighborhood Park Projects
	Shaw Park & Oak Knoll Projects
	Center of Clayton Projects

RANK	LOCATION	PROJECT NAME	COST ESTIMATE	CUMULATIVE COST ESTIMATE	EXPENDITURES TO DATE	GRANT FUNDING AVAILABLE	PROJECT MATRIX SCORE	RESPONSIBLE DIVISION	ANTICIPATED COMPLETION DATE	% Achieved	PROGRESS NOTES
1	Shaw Park	Shade structures for SPAC	\$78,000	\$78,000	\$45,590	No	92	Parks	FY12	80%	The footings and frame structure for the four shade structures have been installed. Would like to fund additional work on fence line in 2011/2012.
2	Oak Knoll Park	Renovate Existing Pathway	\$177,871	\$255,871	\$122,695	No	87	Parks & PW	FY10	95%	Major portion of project completed in December 2009; punch list items to be addressed by spring.
3	Shaw Park	New Walking Trail	\$325,000	\$580,871	\$5,000	Yes	77	Parks & Rec	FY10	20%	Trail area and possible grants have been identified; first two applications rejected. Continuing to look for alternate funding. Design consultant selected as of 7/27/09, preliminary design submitted to assist with submittal of grant application. Grant application submitted in August, 2009, anticipated to hear about grant in early 2010.
4	Shaw Park	Inclusion Playground	\$520,000	\$1,100,871	\$15,274	Yes	74	Parks & Rec	FY10	40%	MO DNR recommended \$75,000 grant to NPS for approval, received notification of \$297,500 award from Municipal Park Grant Commission; exploring other options for funding the whole project. Bids to be put together, with goal to start in spring of 2010.
5	Shaw Park	Shaw Park Dr. Landscape Enhancements	\$10,400	\$1,111,271	\$6,400	No	74	Parks	FY09	60%	Replacement of old fence completed; will continue to work on enhancing entrance to the park during tennis project; tuck pointing completion in August 2009.
6	Center of Clayton	Mulch Pile visual enhancements and environmental concerns	\$130,000	\$1,241,271	\$21,000	Yes	73	Parks & PW	FY10	40%	Berm has been created, irrigation installed, sod installed, trees and shrubs planted. Water treatment system on hold in anticipation of Brown Shoe Project. Project design completed in FY08; will need to fund and implement in FY10 if mulch pile is to stay.
7	Shaw Park	Permanent Corporate Pavilion	\$1,031,940	\$2,273,211		Possibly	72	Parks & Rec	No date determined	0%	While this is Master Plan priority, would need the support of a corporate donor; may be supported by CCF.
8	Shaw Park	Lighting of Fields 1 & 2	\$208,000	\$2,481,211	\$203,078	Yes	71	Parks & Rec	FY10	80%	Light installation included with the renovation of Fields #1 & #2. Design has been completed and vendor selected; majority of work is complete; final installation of lights in January 2010. Lighting of fields was combined with planned capital project to renovate fields; this raised total project cost to \$262,729..
9	Shaw Park	Tennis Center & Court Improvements	\$780,000	\$3,261,211		Yes	70	Parks & Rec	FY11	10%	USTA submitted a design. Project delayed to FY 11. Alternate court surfaces being evaluated.
10	Shaw Park	Improve Park Service Roads	\$1,288,950	\$4,550,161	\$43,527	No	70	Parks/PW	FY10	90%	Initial chip and seal completed. Company coming back in Summer 2010 to complete punch list.

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11	Concordia Park	Investigate and Address Drainage Problems	Cost not identified	\$4,550,161		Possibly	69	Parks & PW	No date determined	20%	Meeting held with PW Director, Facility Services Manager of Concordia and P & R Director in 2008. Working on plan for solution not only with their staff but also MSD; need to meet again in the fall.
12	Hanley Park	Add Drinking Fountain	\$9,750	\$4,559,911		Possibly	69	Parks	No date determined	0%	Conceptual idea at this time; would be part of proposed park structure.
13	Hanley Park	Additional Picnic Locations	\$8,385	\$4,568,296	\$2,310	Possibly	69	Parks	FY09	40%	New tables for area behind house purchased in FY09; additional tables as part of planned structure.
14	Oak Knoll Park	Additional Picnic Locations	\$11,700	\$4,579,996		No	69	Parks	FY12	0%	Included in 2012 plan; location and design to be worked on.
15	Shaw Park	Connection to Centennial Greenway	\$170,755	\$4,750,751		Yes	69	Parks & Rec	FY11	10%	Conceptual design submitted by GRGW; they are working on agreements with municipalities; would be part of final installation and Shaw Park Trail Design.
16	Shaw Park	Understory Enhancement Plan	\$58,500	\$4,809,251	\$3,500	No	68	Parks	Ongoing	20%	Ongoing project; Enhancements and funding as available; will part of both Inclusion Playground and Trail.
17	DeMun Park	New Comfort Station	\$208,000	\$5,017,251		Yes	66	Parks	FY13	0%	Conceptual idea at this time.
18	Shaw Park	Upgrade Park Lighting and Electrical Systems	\$403,000	\$5,420,251		No	66	Parks/PW	FY14	10%	PW has installed brighter bulbs to existing lights. Design in hand and may begin with trail development project; will need to happen at some point.
19	Henry Wright Park	New Drinking Fountain	\$6,500	\$5,426,751		No	64	Parks	No date determined	0%	Conceptual idea at this time.
20	Henry Wright Park	Accessible Parking Spaces	\$7,112	\$5,433,863		No	64	PW	FY10	30%	Parking spots exist; PD talked to John Wulf who will check into this and recommend changes in signage.
21	Henry Wright Park	Terracing of Hill and Landscape Planting	\$15,925	\$5,449,788		No	64	Parks	FY10	10%	Will be doing work in house; minimal cost as we have many of the supplies on hand; should be completed by spring 2010.
22	Taylor Park	Remove Trees at Main Circle	\$18,000	\$5,467,788	\$200	No	64	Parks	FY10	10%	Parks Department staff to remove trees in January; will create a more open play space.
23	Shaw Park	Creation of Outdoor Plaza Space	\$45,500	\$5,513,288		No	64	Parks & Rec	No date determined	0%	Conceptual idea at this time.
24	Hanley Park	Hanley House Improvements*see separate page	\$2,000,000	\$7,513,288	\$131,029	Yes	63	Parks & Rec	Ongoing	10%	Recommendations of Building Assessment Study being implemented as funding is available. Progress updated on Hanley House Project Page.

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25	DeMun Park	Long Term Playground Equipment Upgrades or Replacement	\$110,500	\$7,623,788		Yes	63	Parks & Rec	FY14	0%	Completed assessment of playgrounds in system; scheduled work to upgrade and will begin replacement over the next five years.
26	DeMun Park	Playground resurfacing	\$80,600	\$7,704,388		Yes	63	Parks	FY14	0%	These two projects (#32 & 33) should be done together.
27	Oak Knoll Park	Playground resurfacing	\$94,705	\$7,799,093		No	63	Parks	FY10 & FY14	0%	Mitigation to take place in FY10; full replacement in FY14
28	Oak Knoll Park	Landscape Screening of Maintenance Area	\$13,000	\$7,812,093	\$2,000	No	62	Parks	FY10	50%	Screening and enhancement took place in FY08; additional need due to removal of trees and bushes on northwestern end. Waiting for installation of proposed drainage line into park. Should be completed in spring of 2010.
29	Center	Wet Party Room	\$312,000	\$8,124,093		No	62	Recreation	No date determined	10%	One option for redesign of locker rooms includes a wet party room; other option is to enclose the deck on exterior of Leisure Pool. Part of Center capital plan; conceptual design complete.
30	Shaw Park	Shade structures for SPTC	\$0	\$8,124,093		Possibly	60	Parks	FY11	0%	Concept to be considered during Tennis Center Project Design; at this time is not being recommended.
31	Shaw Park	Tennis Court Lighting Replacement	\$156,000	\$8,280,093		No	60	Parks & Rec	FY11	0%	Project delayed to FY 11.
32	Shaw Park	Updating fixtures and systems in North Shelter	\$30,000	\$8,310,093	\$3,500	No	60	Parks	FY12	30%	New Furnaces were installed FY07; upgrades to fixtures still needed; scheduled in FY12.
33	Shaw Park	Updating fixtures and systems in South Shelter	\$30,000	\$8,340,093	\$3,500	No	60	Parks	FY12	30%	New Furnaces were installed FY07; upgrades to fixtures still needed; scheduled in FY12.
34	Oak Knoll Park	Renovate Existing Comfort Station	\$65,000	\$8,405,093	\$3,500	No	59	Parks	FY11	30%	New Furnaces; upgrade to electric and exterior lighting installed. Upgrade to fixtures still needs to be completed. New Roof also needed; included in FY11.
35	Center	General Programming Room	\$390,000	\$8,795,093		Yes	59	Recreation	No date determined	0%	Would expand ability to offer more general programming options.
36	Shaw Park	Screen Utility/Service Areas	\$19,500	\$8,814,593		No	58	Parks	FY10/11	5%	Improved the visual element; landscape as possible. Received approval to replace chain link fence with a wood fence behind SPAC bleacher
37	Shaw Park	Re-orient Volleyball Courts	\$19,760	\$8,834,353		No	57	Parks	FY10	0%	Included as part of the Inclusion playground; will need to work on this site, remove some trees, so would make sense to incorporate into full plan for site.

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38	Wydown Boulevard	Synthetic Path Surfacing	\$422,500	\$9,256,853	\$301,416	No	57	PW	FY10	100%	Work completed by Public Works on Wydown medium over the past three years; installation of irrigation and Grasspave2 system for median area.
39	Shaw Park	Ice Rink Improvements	\$6,500,000	\$15,756,853	\$261,708	Yes	56	Parks & Rec	No date determined	0%	Recommendations of Ice Rink Task Force to City Council made in 2007; next step may include a conceptual design. Have completed installation of ammonia suppression system, purchased new Zamboni, replaced carpeting and installed paneling
40	Oak Knoll Park	Pond Picnic Gazebo & Stage Expansion	\$351,000	\$16,107,853		No	56	Parks	No date determined	0%	Conceptual idea at this time.
41	Shaw Park	Irrigation	\$650,000	\$16,757,853		No	56	Parks	No date determined	0%	Conceptual idea at this time; cost may be prohibitive.
42	Hanley Park	Hanley Park Shelter	\$130,000	\$16,887,853		Yes	55	Parks	FY11	0%	Concept of building a shelter with restrooms and picnic area. Could be dedicated as a Senior Park with chess tables, card tables and enhanced interpretative signage; removed from FY10 budget due to budgetary constraints, will add as part of FY11 budget.
43	Center	Adult Locker Room Expansion	\$234,000	\$17,121,853	\$66,661	No	55	Recreation	No date determined	20%	Design concept complete; determination to move ahead will be discussed during budget; enhancements to existing men's locker room took place in Fall 2008.
44	Shaw Park	Park Entry Features and Signage Improvements	\$103,350	\$17,225,203	\$9,200	No	54	Parks	Ongoing	40%	Kiosk Signage installed FY08 at entry points in Shaw and Oak Knoll Parks. New Monument sign for Shaw Park in Budget to be completed in FY09. Additional enhancements need development, design and funding.
45	Shaw Park	Amphitheater	\$975,000	\$18,200,203		Yes	53	Parks & Rec	No date determined	0%	Some discussion held with CCF; no immediate plan to move forward.
46	Center	New Sauna	\$32,500	\$18,232,703		No	52	Recreation	No date determined	0%	Requests for this amenity are common; consideration should be given to this or steam room at some time.
47	Center	New Steam Room	\$32,500	\$18,265,203		No	52	Recreation	No date determined	0%	Requests for this amenity are common; consideration should be given to this or steam room at some time.
48	Clayshire Park	Shaw Park Connector Improvements: Signage, New Sidewalk, Lighting, Fencing.	\$270,400	\$18,535,603		No	51	PW	No date determined	30%	Public Works has installed new sidewalk, fencing and lighting along garage; paid for in part by Enterprise and Metro. Additional work on remainder of connector conceptual at this time.

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49	Center	Arrival Road Enhancements	\$193,700	\$18,729,303		No	48	Parks & Rec	No date determined	0%	Continued discussion of changes to the layout of the entrance; would be impacted by Brown Shoe and/or Library. Either project would include enhancements.
50	Hanley Park	Hanley House Educational Center	\$1,500,000	\$20,229,303		Possibly	45	Parks & Rec	No date determined	0%	Conceptual idea at this time; funding is being requested to come up with a design in order to fund raise.
51	Oak Knoll Park	Claverach Park Pedestrian Connection	\$36,504	\$20,265,807		No	42	Parks / PW	No date determined	0%	When brought up previously, property owners on Ridgemoor were opposed; perhaps new enhancement to the west side of park will make this a more attractive option.
52	Concordia Park	Explore Long Term Usage Agreement	\$0	\$20,265,807	\$0	No		Parks & Rec	No date determined	30%	Discussion continues; existing agreement renewed in June 2009; Concordia has indicated that they are not interested in long term agreement.
Completed Projects			\$97,680		\$100,873						
Total			\$20,363,487	\$20,363,487	\$1,351,961						

**CITY OF CLAYTON
PARKS & RECREATION MASTER PLAN
COMPLETED PROJECTS
JANUARY 8, 2010**

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LOCATION	PROJECT NAME	COST ESTIMATE	EXPENDITURES TO DATE	GRANT FUNDING RECEIVED	RESPONSIBLE DIVISION	COMPLETION DATE	PROGRESS NOTES
Center	Youth Activity Center	\$55,000.00	\$76,822.00	\$40,083.26	Recreation	FY07	YAC opened in May 2007; \$43,083.26 paid for through Municipal Grant; remainder of project funded by City/School partnership.
Oak Knoll Park	Native Plant Garden	\$15,600.00	\$17,191.00	\$0.00	Parks	FY08	Garden completed in 2008. Dedication ceremony held on 8-24-08 in honor of former Mayor Uchitelle.
Taylor Park	Replace Existing Chain Link Fence Along Northwest Property Line	\$8,100.00	\$3,080.00	\$0.00	Parks	FY08	Fence completed in July 2008
Clayshire Park	New Shade Structure and Improved Seating Area	\$12,480.00	\$2,300.00	\$0.00	Parks	FY09	Project is complete; pergola and new benches have been installed.
Clayshire Park	New Perimeter Hedge or Small Decorative Fence	\$6,500.00	\$250.00	\$0.00	Parks	FY09	Evergreen tree planting for screening has been completed on the south side of the park.
Taylor Park	Perimeter Planting Along Adjacent Residential Property	\$19,500	\$1,230	\$0	Parks	FY10	Project is complete; Trees and hedges have been planted.
	Total	\$97,680.00	\$100,873.00	\$40,083.26			

**CITY OF CLAYTON
HANLEY HOUSE
PROJECT LIST
JANUARY 8, 2010**

Location Legend:

	Exterior Issue
	Interior Issue
	System Issues
	Summer Kitchen

Created by PD, EG & SR

LOCATION	PROJECT NAME	COST ESTIMATE	CUMULATIVE COST ESTIMATE	EXPENDITURES TO DATE	GRANT FUNDING AVAILABLE	ANTICIPATED COMPLETION DATE	% Achieved	PROGRESS NOTES
Exterior Issue	Refurbish gutter and downspout system	\$11,040	\$11,040		Possibly	FY12	<i>0%</i>	
Exterior Issue	Repaint exterior wood trim	\$6,100	\$17,140	\$6,739	No	FY13	<i>45%</i>	Front of house and porch painted in FY 09.
Exterior Issue	Refurbish wood sills at south elevation	\$3,705	\$20,845		Possibly	FY12	<i>0%</i>	
Exterior Issue	Refurbish window sashes and frames	\$151,026	\$171,871		Possibly	FY13	<i>0%</i>	
Exterior Issue	Refurbish exterior doors and frames	\$22,850	\$194,721		Yes	FY13	<i>0%</i>	
Exterior Issue	Repair brick at south elevation	\$6,150	\$200,871		Possibly	FY11	<i>0%</i>	
Exterior Issue	Tuck-point south-facing brick masonry below gutter line	\$10,050	\$210,921		Possibly	FY11	<i>0%</i>	
Exterior Issue	Tuck-point north-facing brick masonry below box gutter line	\$3,250	\$214,171		Possibly	FY11	<i>0%</i>	
Exterior Issue	Refurbish exterior of stone masonry foundation	\$36,250	\$250,421		Possibly	FY12	<i>0%</i>	
Exterior Issue	Preserve masonry parapet	\$7,500	\$257,921		Possibly	FY11	<i>0%</i>	

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Exterior Issue	Install steel lintels at south, north, and west elevations	\$11,050	\$268,971		No	FY12	0%	
Exterior Issue	Tuck-point south-facing brick masonry above box gutter line	\$1,750	\$270,721		Possibly	FY11	0%	
Exterior Issue	Tuck-point east-facing brick masonry	\$7,950	\$278,671		Possibly	FY11	0%	
Exterior Issue	Repair brick at north elevation	\$6,300	\$284,971		Possibly	FY11	0%	
Exterior Issue	Tuck-point north-facing brick masonry above box gutter line	\$1,750	\$286,721		Possibly	FY11	0%	
Exterior Issue	Tuck-point west-facing brick masonry	\$7,450	\$294,171		Possibly	FY11	0%	
Exterior Issue	Refurbish interior of stone masonry foundation	\$2,150	\$296,321		Possibly	FY12	0%	
Exterior Issue	Refurbish east wood gable and two-level porch	\$22,556	\$318,877		Possibly	FY 14	0%	
Exterior Issue	Refurbish west wood two-level porch	\$21,456	\$340,333	\$8,331	Possibly	FY11	10%	Design will be completed in FY 10. Plan is to complete project in FY 11.
Exterior Issue	Tuck pointing brick masonry at flues	\$6,040	\$346,373	\$850	Possibly	FY11	14%	Portion of project was completed as part of the roof replacement project.

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Exterior Issue	Refurbish wood shutters	\$17,201	\$363,574	\$9,312	Yes	FY12	75%	Shutters replaced on the North, South and East elevations. Plan is to complete West elevation at the end of the fiscal year if money is available.
Exterior Issue	Apply clear seal coat at exterior brick masonry	\$2,560	\$366,134		No	FY12	0%	
Exterior Issue	Paint brick masonry	\$6,210	\$372,344		No	FY12	0%	
Exterior Issue	Install anti-bird devices throughout	\$2,250	\$374,594		No	FY 14	0%	
Exterior Issue	Replace ground-level mechanical room exterior door	\$1,110	\$375,704		No	FY 14	0%	
Interior Issue	Augment insulation in attic level framing	\$2,871	\$378,575		No	FY14	0%	
Interior Issue	Install seismic bracing per design in attic level framing system	\$6,632	\$385,207		No	FY14	0%	
Interior Issue	Install seismic bracing per design in second level framing system	\$6,745	\$391,952		No	FY15	0%	
Interior Issue	Finish carpentry and paint work at windows	\$0	\$391,952		No	FY14	0%	

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Interior Issue	Bolster roof framing at bearing walls	\$11,544	\$403,496		No	FY15	0%	
Interior Issue	Improve existing hatch and access to pitched roof	\$460	\$403,956		No	FY16	0%	
Interior Issue	Restore interior masonry walls at attic level	\$4,080	\$408,036		No	FY16	0%	
Interior Issue	Remove debris from attic level	\$440	\$408,476		No	FY16	0%	
Interior Issue	Ceiling renovations for new HVAC design	\$22,435	\$430,911		No	FY16	0%	
Interior Issue	Refurbish interior doors and frames	\$24,958	\$455,869	\$868	No	FY16	5%	Minor repair work done on basement doors.
System Issues	Refurbish existing supply and return duct routing	\$7,795	\$463,664		No	FY14	0%	
System Issues	Replace electrical service	\$2,710	\$466,374		No	FY12	0%	
System Issues	Relocate electrical meter	\$1,335	\$467,709		No	FY12	0%	
System Issues	Install sump pit and pump	\$2,500	\$470,209		No	FY13	0%	
System Issues	Reconfigure lawn sprinkler system heads in main house and summer kitchen	\$960	\$471,169		No	FY11	0%	

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System Issues	Route-out below-grade storm water lines in main house and summer kitchen	\$600	\$471,769		No	FY16	0%	
System Issues	Install new automatic pre-action fire suppression system in main house and summer kitchen	\$129,800	\$601,569		Possibly	FY16	0%	
System Issues	Terminate underground ducting to main house & summer kitchen	\$260	\$601,829		No	FY14	0%	
System Issues	Modify existing combustion and fresh-air duct routing	\$6,223	\$608,052		No	FY15	0%	
System Issues	Modify existing supply duct routing	\$18,480	\$626,532		No	FY15	0%	
System Issues	Replace in-wall electrical conductors and outlets	\$13,820	\$640,352		No	FY14	0%	
System Issues	Augment electrical egress lighting system per code	\$5,120	\$645,472		No	FY14	0%	

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HANLEY HOUSE
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Location Legend:





	Exterior Issue
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	System Issues
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System Issues	Augment fire alarm system per code	\$9,120	\$654,592		No	FY14	0%	
System Issues	Plaster refurbishment at wall cracks	\$4,080	\$658,672		Possibly	FY16	0%	
System Issues	Replace recessed can lighting design	\$6,475	\$665,147		No	FY16	0%	
System Issues	Replace domestic hot water heater	\$1,590	\$666,737		No	FY16	0%	
System Issues	Verify function of domestic water booster pump	\$280	\$667,017		No	FY16	0%	
System Issues	Replace under floor plumbing at ground level	\$6,570	\$673,587		No	FY16	0%	
System Issues	Refurbish toilet room in ground level	\$2,800	\$676,387		No	FY16	0%	
System Issues	Close floor drain in unexcavated ground-level area	\$280	\$676,667		No	FY16	0%	
Summer Kitchen	Refurbish gutter and downspout system	\$4,450	\$681,117		Possibly	FY12	0%	
Summer Kitchen	Refurbish window sashes and frames	\$9,722	\$690,839		Yes	FY13	0%	

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	Summer Kitchen

Created by PD, EG & SR

LOCATION	PROJECT NAME	COST ESTIMATE	CUMULATIVE COST ESTIMATE	EXPENDITURES TO DATE	GRANT FUNDING AVAILABLE	ANTICIPATED COMPLETION DATE	% Achieved	PROGRESS NOTES
Summer Kitchen	Refurbish exterior doors and frames	\$8,220	\$699,059		Yes	FY13	0%	
Summer Kitchen	Tuck-point and repair east-facing brick masonry	\$3,750	\$702,809		Possibly	FY11	0%	
Summer Kitchen	Tuck-point and repair north-facing brick masonry	\$6,050	\$708,859		Possibly	FY11	0%	
Summer Kitchen	Tuck-point and repair west-facing brick masonry	\$4,350	\$713,209		Possibly	FY11	0%	
Summer Kitchen	Augment insulation in attic level framing	\$1,342	\$714,551		Possibly	FY14	0%	
Summer Kitchen	Preserve masonry parapet	\$4,950	\$719,501		Possibly	FY11	0%	
Summer Kitchen	Tuck-point and repair south-facing brick masonry	\$7,500	\$727,001		Possibly	FY11	0%	
Summer Kitchen	Refurbish exterior of stone masonry foundation	\$1,650	\$728,651		Possibly	FY12	0%	
Summer Kitchen	Refurbish south deck	\$5,102	\$733,753		Possibly	FY 14	0%	
Summer Kitchen	Install new hatch and access to attic space	\$1,110	\$734,863		No	FY10	0%	

**CITY OF CLAYTON
HANLEY HOUSE
PROJECT LIST
JANUARY 8, 2010**





Location Legend:

	Exterior Issue
	Interior Issue
	System Issues
	Summer Kitchen

Created by PD, EG & SR

LOCATION	PROJECT NAME	COST ESTIMATE	CUMULATIVE COST ESTIMATE	EXPENDITURES TO DATE	GRANT FUNDING AVAILABLE	ANTICIPATED COMPLETION DATE	% Achieved	PROGRESS NOTES
Summer Kitchen	Replace in-wall electrical conductors and outlets	\$3,441	\$738,303		No	FY13	0%	
Summer Kitchen	Augment electrical egress lighting system per code	\$1,930	\$740,233		No	FY14	0%	
Summer Kitchen	Augment fire alarm system per code	\$2,080	\$742,313		No	FY15	0%	
Summer Kitchen	Tuck-point brick masonry at flue	\$1,450	\$743,763		Possibly	FY11	0%	
Summer Kitchen	Wood cladding refurbishment at south roof overhang	\$1,000	\$744,763		No	FY12	0%	
Summer Kitchen	Refurbish wood shutters	\$2,269	\$747,032		Possibly	FY12	0%	
Summer Kitchen	Apply clear seal coat at exterior brick masonry	\$1,026	\$748,058		No	FY12	0%	
Summer Kitchen	Paint brick masonry	\$1,400	\$749,458		No	FY12	0%	
Summer Kitchen	Install seismic bracing per design in attic floor framing system	\$2,685	\$752,144		No	FY16	0%	
Summer Kitchen	Plaster refurbishment at wall cracks	\$3,840	\$755,984		No	FY16	0%	

**CITY OF CLAYTON
HANLEY HOUSE
PROJECT LIST
JANUARY 8, 2010**

Location Legend:
 Exterior Issue
 Interior Issue
 System Issues
 Summer Kitchen

Created by PD, EG & SR

LOCATION	PROJECT NAME	COST ESTIMATE	CUMULATIVE COST ESTIMATE	EXPENDITURES TO DATE	GRANT FUNDING AVAILABLE	ANTICIPATED COMPLETION DATE	% Achieved	PROGRESS NOTES
	Completed Projects	\$129,344		\$104,929				
	Total	\$885,328	\$885,328	\$131,029				
	Overhaed, Design & Construction Contingency Costs	\$1,301,432	\$1,301,432					

**CITY OF CLAYTON
HANLEY HOUSE
COMPLETED PROJECTS
JANUARY 4, 2010**

Location Legend:

	Priority Projects
	Neighborhood Park Projects
	Shaw Park & Oak Knoll Projects
	Center of Clayton Projects

LOCATION	PROJECT NAME	COST ESTIMATE	EXPENDITURES TO DATE	GRANT FUNDING RECEIVED	COMPLETION DATE	PROGRESS NOTES
Hanley House	Replace roof system at all pitched roof of main house and summer kitchen.	\$86,854	\$68,165	No	FY09	Roof wes completed by Old World Roofing in FY 09.
System Issues	Replace HVAC system and source ducting, controllers and test and balance system in main house and summer kitchen	\$40,330	\$33,764	No	FY 09	HVAC system completed with exterior units housed in newly constructed privy.
Summer Kitchen	Repaint exterior wood trim	\$2,160	\$3,000	No	FY 09	Project complted in FY 09
	Total	\$129,344	\$104,929	\$0.00		

**CITY OF CLAYTON
PARKS & RECREATION MASTER PLAN
LONG TERM PROJECTS
JANUARY 8, 2010**

LONG TERM PROJECTS: Although specific projects were not always developed for these categories, the recommendation is to consider these as overall goals for future development. In some cases, individual park projects are a component of the long term project goals.		
Hanley Park	Expand Utilization of Hanley Park, site of the Historic Martin Franklin Hanley House	The Master Plan recommends implementation of the Building Assessment Study completed in 2007. The goal is to follow the plan in order to expand utilization of the park and enhance its ability to serve as a neighborhood park. The could include the construction of a shelter type structure that would serve as a small meeting place and restroom facility for the site.
Shaw Park	Ice Rink Improvements	The Master Plan recommends consideration of the requests included in the final report of the Ice Rink Task Force.
System Wide	Trail Development	Connecting all parks within the City of Clayton with walking/biking trails should be a high priority. It was identified as the highest priority need in the Community Needs Assessment Survey. In addition, enhancements to existing paths in the parks is a component of the individual park plans.
System Wide	Playground Improvements	The recommendation to evaluate all existing playgrounds should be a priority for the department. All have been in existence for over 10 years and are in need of upgrade. A plan should be developed to begin replacement according to a prioritized list.
System Wide	Improvements In Accessibility of Parks & Recreation Facilities	A priority in all projects should be to improve the accessibility of parks and facilities. In addition, an evaluation of existing conditions should be completed and any identified areas of deficiency should be addressed. Particular attention should be paid to being inclusive in any way possible.
System Wide	Greenspace Expansion	The City should continue to pursue a strategy to continually seek land acquisition opportunities including land for parks, community facilities, and trails. Strategic land acquisition is a high priority which could pre-empt implementation of priority projects. Future park land acquisitions should focus on land for Playlots/Mini Parks and neighborhood parks in the western portion of the City.
System Wide	Senior Leisure Amenities	Consideration should be given to the inclusion of Senior Leisure Amenities in parks throughout the City. This could include workout stations along trails, tables for games such as chess, backgammon and checkers, and passive games such as horseshoes, washers, etc.

**CITY OF CLAYTON
PARKS & RECREATION MASTER PLAN
EXCLUDED PROJECTS
JANUARY 8, 2010**

Revised by PD, EG & SR

Location Legend:

	Priority Projects
	Neighborhood Park Projects
	Shaw Park & Oak Knoll Projects
	Center of Clayton Projects

LOCATION	PROJECT NAME	COST ESTIMATE	CUMULATIVE COST ESTIMATE	PROJECT MATRIX SCORE	PROGRESS NOTES
Whitburn Park	Turf Resodding	\$41,600	\$41,600	26	Irrigation unrealistic; no water source. With care the existing turf is taking hold. No action recommended at this time.
Whitburn Park	Perimeter Hedge	\$23,400	\$65,000	26	Current hedge is in good shape; will focus on enhancements to borders in particular around park sign.
Shaw Park	Interior Turn-Around/Drop Off	\$129,740	\$194,740	55	Conceptual idea at this time; tied to ice rink expansion.
Shaw Park	Possible Structured Parking	\$2,672,800	\$2,867,540	53	Have determined that this is not a viable option.
Total		\$2,867,540	\$2,867,540		