



Project: DeMun Park Playground Replacement

Budget: \$300,000

50% Donation Funded

Project Department: Parks & Recreation

Account Number: 60X16006470000

Project Description: This project consists of the replacement of the two playground units and surfacing at DeMun Park as well as site amenities and other park enhancements.

Project Justification: The two playground structures in DeMun Park were installed over 20 years ago. This is a heavily utilized playground for 2 to 5 year olds from the neighborhood, as well as surrounding communities. Replacement of both playground components will ensure the site meets all current safety standards so the patrons using it can enjoy many more years of safe play in DeMun Park.

Financial Implications: The City plans to coordinate with the Clayton Century Foundation to secure private donations to offset the cost to the city. This project decreases maintenance costs in the first five to ten years as maintenance on the old equipment will no longer be required. Such maintenance would include painting, surfacing repairs and equipment repair. The ongoing maintenance cost on the new equipment will be minor.

Sources	Prior Years	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
Federal Grants							
Other Grants & Donations		\$150,000					\$150,000
Bonds							
City Funding		\$150,000					\$150,000
Total		\$300,000					\$300,000



Project Location: DeMun Park
2017.PK.1610.201