CENTER OF CLAYTON CAPITAL PROJECT

November 30, 2018

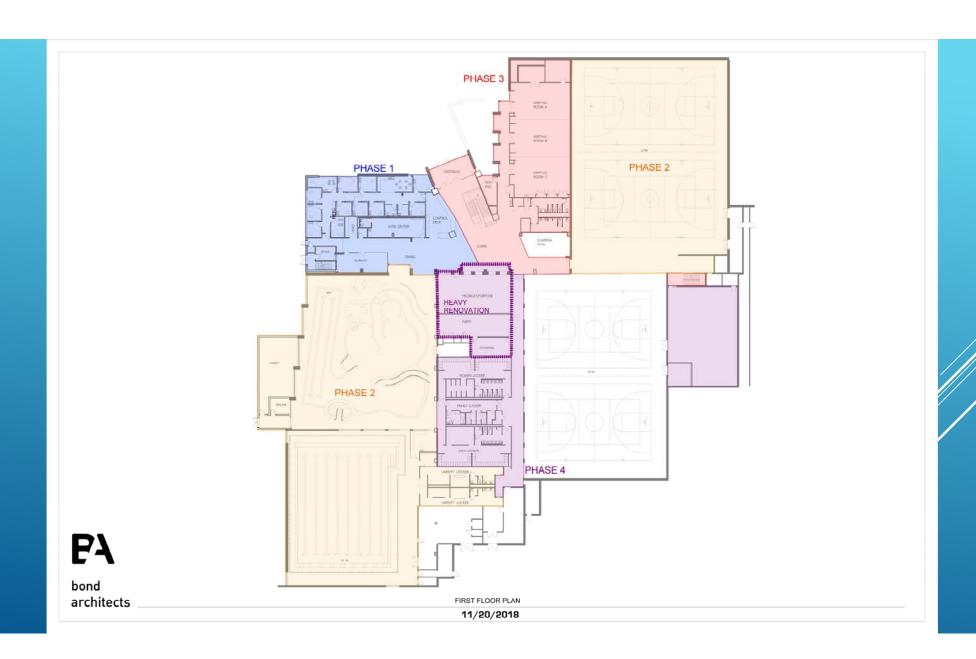
GETTING STARTED

Architect Selection

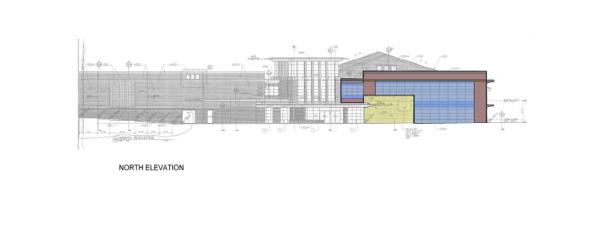
- RFQ issued 10 submittals received
- Selection Committee included City and School District staff
- Conducted five interviews
- Bond Architects selected

MOVING ALONG

- Reviewed documents compiled over the last three years
- Met with City and School District Staff
 - Athletics
 - PE
 - Fitness
 - Building Services
 - IT
- · Discussed priorities, scope of project and timeline









WEST ELEVATION



bond architects

PHASE 1 - APRIL 1, 2019 - OCTOBER 28, 2019

First Floor: 1,600 SF addition

Relocation of Administration Offices

Relocation of Control Desk

Relocation of Heritage Foundation

Relocation of Kid's Center to First Floor

Renovation of Portion of Lobby

Second Floor: 4,200 SF addition

Fitness Expansion

Relocation of Fitness Offices

Additional Exit Stair – Code Requirement

Roofing replacement

Membrane Roofs – Expansion and Existing

Areas affected during this phase: Subway operations

PHASE 2 - JULY 1, 2019 - SEPTEMBER 30, 2019

First Floor: 1,300 SF addition

Party Room Addition

Sauna Addition

Replacement of Kal-Wall system

Resurface of pool basins & deck: July 1 – August 31

Replacement of natatorium play structure & slide

Renovation of Varsity Locker rooms

Resurface of rubber flooring in Gym 3 & 4: July 1 – August 31

Roofing replacement

Shingle Roof of Natatorium

Areas affected during this phase: Natatorium & locker rooms operations

Operations of Gym 3 & 4

PHASE 3 - SEPTEMBER 2, 2019 - DECEMBER 30, 2019

First Floor

Renovation of portion of Lobby

Renovation of public restrooms

Upgrade finishes in Meeting Rooms

Second Floor

Relocation of weight lifting

Relocation of machines space

Relocation of track surface

Renovation of Fitness Lobby

Renovation of public restrooms

Upgrade finishes in Mind/Body Room

Upgrade finishes in Aerobics Room

Areas affected during this phase:

Operations of public restrooms

Operation of Weight Lifting

PHASE 4 - SEPTEMBER 2, 2019 - DECEMBER 30, 2019

First Floor

Renovation of existing administration offices into YAC, Party Room, Multipurpose

Renovation of public locker rooms

Renovation of Weight Lifting Room

Areas affected during this phase: Operations of public locker rooms

Operation of Weight Lifting Room

NEXT STEPS

Continue working on:

- Design Decisions
- Cost Estimating
- Development of Bid Packet and Bid Alternates
- Confirm Timeline

Potential Special Meeting(s):

- Final Design for bidding
- Expenditure Authorizations